

# INTRODUCTION

Africa is facing many challenges during the current decade. The challenges are both external and internal. This demands continuous review of plans and programmes deemed necessary to address these challenges. To effectively redress the current situation in coherent manner, the AUC strategic plan should be updated and consolidated with the newly identified programmes/ projects, which reflects the African Continent's ambitions.

The objective of the African Union (as defined in the AUC Vision and Missions) is to build a **new Africa**, which will assert itself **as a vibrant and dynamic force** in the global arena. Since 2004, the AU started to play a pivotal role among African countries and on behalf of Africa at international level. In order to effectively carry out its mission, the AUC has mapped out the **Strategic Plan 2004 –2007**. The Strategic Plan is already under implementation but in two phases: 1<sup>st</sup> phase from September 2004 to May 2005 and 2<sup>nd</sup> phase from June 2005 to end of 2007.

The AUC Strategic Plan for the period 2004-2007 defines the core business of the Commission within the African continent as mainly to achieve accelerated Continental Integration and to squarely set the Commission as a prime mover of Africa's socio-economic development and integration endeavors. The Strategic Plan 2004-2007 focuses on following four key areas:

- Institutional transformation;
- Promotion of peace, security and governance;
- Promotion of regional integration; and
- Building and strengthening a shared vision between Africans.

The Strategic Framework for AUC Plan entailed the packaging of the above four focal areas into 12 objectives and 36 strategic interventions. A Priority Plan of Actions has also been elaborated, detailing strategic interventions, work plans with activities, timeframes, associated costs and implementation modalities.

In order to achieve the objectives stipulated in the AU Strategic Plan, substantial commitment of sustainable financial, human and material resources (including appropriate institutional framework) are required.

AU Member States are fully aware of the magnitude of resource commitments required for the implementation of the Strategic Plan. In general, they have committed themselves to intensifying efforts towards mobilizing resources from internal sources (from and within the Continent).

However, in view of the economic situation and resource constraints faced by many African countries, AU Member States have also directed the AU Commission to forge a long-term partnership with the International Community to facilitate the mobilization of extra-budgetary resources.

Therefore, the AU international partners have committed themselves contribute some USD 35,794 million for the 2007 Program Budget.

The total estimated cost for 2007 Programme Budget is USD 54, 467 million. This implies a funding gap of some US\$18, 673 million for the 2007 Program Budget. In preparing the 2007 plan many key principles were taken into consideration. viz:

- Completing the **AUC institutional transformation** process, through establishing systems, structures, and processes as well as strengthening or building capacity of AUC, which will amount to **USD 18.845 million**.
- Continuing the processes for ensuring good **Governance** and Promoting the AU role in promoting **Peace and Human security** continental wide, as well as strengthening the Early Warning System and African Standby Force, which aims at preventing conflicts and set up regional mechanism for peacekeeping and democracy. The total proposed budget for the said axis is **USD 17.340 million**.
- **USD 15.547 million** was budgeted for completing the implementation of **Regional integration** programmes, social development programmes, integration infrastructure programmes and cultural programmes as well as promoting the rationalization and harmonization of the Regional Economic Communities (RECs) to ensuring more effective management of the continental integration process.
- **USD 2.735 million** is earmarked for completing the implementation of **Africa Shared Vision** programmes to build consensus and accountability around this shared vision and agenda in the continent.

In line with the above principles a list of Priority Programmes for 2007 has been extracted from the Strategic Plan and is presented in a format that enables readers to appreciate both the overall programmes from the Plan that the AUC is presenting for funding, including a number of respective constituent elements that may be most attractive for external support. The negative variance in the programs budget stands at USD18.673 million. This is additional funding being kindly requested from the member states as voluntary contribution in order to secure full financial support for Program Budget 2007.

The AUC is however keen to commence the implementation of the Program Budget in 2007, and is therefore humbly appealing to the Members states to extend their valuable support as quickly as possible.

We do hope that the AUC Programme Budget 2007 will meet your expectations, and was prepared after diligently taking into accounts your very valuable remarks and suggestions.

## **2007 Budget per Axis (Thousand US)**

<b>Axis</b>		<b>Total Budget</b>	<b>Secured from Ips*</b>	<b>Funding Sought</b>
<b>I.</b>	<b>Institutional transformation</b>	<b>18,845</b>	<b>15,958</b>	<b>2,887</b>
<b>II.</b>	<b>Peace, Human Security and Governance</b>	<b>17,340</b>	<b>12,269</b>	<b>5,071</b>
<b>III.</b>	<b>Regional Integration</b>	<b>15,547</b>	<b>6,545</b>	<b>9,002</b>
<b>IV.</b>	<b>Shared Vision</b>	<b>2, 735</b>	<b>1,022</b>	<b>1,713</b>
<b>Grand Total</b>		<b>54,467</b>	<b>35,794</b>	<b>18,673</b>

**\*IP International Partners**

# 2007 Budget per Department

## Bureau of the Chairperson

<b>Department</b>	<b>Budget</b>
Bureau of the Chairperson	4,742
Bureau of the Chairperson / Civil Society and Diaspora	750
Bureau of the Chairperson / Information and Communication	260
Bureau of the Chairperson / Internal Audit	90
Bureau of the Chairperson / Office of the Legal Counsel	355
Bureau of the Chairperson / Protocol Services	150
Bureau of the Chairperson / Strategic Policy Planning, Monitoring and Evaluation	870
Bureau of the Chairperson / Women, Gender and Development	1,270
	<b>8,487</b>

## Bureau of the Deputy Chairperson

<b>Department</b>	<b>Budget</b>
Bureau of the Deputy Chairperson / Administration	3,430
Bureau of the Deputy Chairperson / Conferences Services	500
Bureau of the Deputy Chairperson / Finance and Budget	3,643
Bureau of the Deputy Chairperson / Information Systems	1,100
Bureau of the Deputy Chairperson / Medical Services	1,125
	<b>9,798</b>

## Commissioners Portfolios

<b>Department</b>	<b>Budget</b>
Economic Affairs	1,835
Human Resources, Science and Technology	4,185
Infrastructure and Energy	5,122
Peace and Security	13,725
Political Affairs	4,335
Rural Economy and Agriculture	2,760
Social Affairs	3,500
Trade and Industry	720
	<b>36,182</b>
<b>Total</b>	<b>54,467</b>

## **2007 Budget per Objectives and Axis (Thousand US)**

	<b>2007</b>
<b>Axis: I. Institutional transformation</b>	<b>18,845</b>
<b>Priority Objectives:</b>	
A) Institutional Strengthening of the AUC	12,121
C) Rationalization of the institutional architecture	490
D) Enhancement of AU governance mechanism	6,234
<b>Axis: II. Peace, Human Security and Governance</b>	<b>17,340</b>
<b>Priority Objectives:</b>	
E) Africa at peace in a peaceful world	13,925
F) Democracy on the move	3,085
G) A well governed Africa	330
<b>Axis: III. Regional Integration</b>	<b>15,547</b>
<b>Priority Objectives:</b>	
H) Strengthening of the Regional pillars	15,547
<b>Axis: IV. Shared Vision</b>	<b>2,735</b>
<b>Priority Objectives:</b>	
J) Popularization of the AU and mobilization of the African peoples	715
K) Africa's Visibility	970
L) Diverse Africa	770
M) Inter-dependent Africa	150
N) African Vision	130
<b>Total</b>	<b>54,467</b>

## Bureau of the Chairperson

### **Axis I. Institutional transformation**

**Objective: A) Institutional Strengthening of the AUC**

**Strategic Orientation: 06) Change the culture of the organization**

**Line of action: 0611 Projects preparation Facility**

**Coordinator :** BCP **Departments involved :** BCP, All **Budget** 803

#### **Actions and events**

Carry out feasibility studies for themes deemed important by AUC 803

**Line of action: 06111 Process Facilities**

**Coordinator :** BCP **Departments involved :** BCP(SPPME, Audit), BVC(Admin, Fin), All **Budget** 3939

#### **Actions and events**

Ad Hoc, procurement and project management Consultancies 350

Fund handling software and hardware 440

Workshops and training 300

Office space for additional staff 1220

Short-Term staff requirements 1629

## Bureau of the Chairperson / Internal Audit

### **Axis I. Institutional transformation**

**Objective: A) Institutional Strengthening of the AUC**

**Strategic Orientation: 06) Change the culture of the organization**

**Line of action: 0605 Elaborate a Global Audit Programme**

**Coordinator :** BCP (Audit) **Departments involved :** BCP (Audit), All **Budget** **90**

#### **Actions and events**

Preparation of Internal Audit Manual

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Design Training Plan and Audit Guide to create awareness:

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a. Annual Subscription- Audit Software.

b. Continued Professional Development.

c. Internal Audit awareness training to managers.

d. Books and Periodicals.

## Bureau of the Chairperson / Civil Society and Diaspora

### **Axis I. Institutional transformation**

**Objective: D) Enhancement of AU governance mechanism**

**Strategic Orientation: 16) Establishment of the Organs of the African Union**

**Line of action: 1609** Functioning of ECOSOCC as a key organ of the AU and principal formal channel for civil

society interface

<b>Coordinator :</b>	BCP (CIDO)	<b>Departments involved :</b>	DPA	<b>Budget</b>	<b>175</b>
<b>Actions and events</b>					
	Mission support for ECOSOCC participation in meetings of AU organs and international events			50	
	Secretariat Support to CIDO			80	
	Support for Diaspora Consultations and participation in ECOSOCC meetings			30	
	Resource Mobilization Support			15	

### **Axis IV. Shared Vision**

**Objective: J) Popularization of the AU and mobilization of the African peoples**

**Strategic Orientation: 37) Mobilization of the peoples of Africa and the Diaspora**

**Line of action: 3701** Strengthening frameworks of consultation with professional and social groups on the

continent

<b>Coordinator :</b>	BCP (CIDO)	<b>Departments involved :</b>	BCP (CIDO), All	<b>Budget</b>	<b>105</b>
<b>Actions and events</b>					
	Civil Society consultations to facilitate implementation of the AU-EU Joint Strategy			40	
	Advocacy , research and analytical support to CSO interventions in peace and security agenda under Article 20 of PCS			40	
	Creation of a movement of Africa volunteers and initiate and manage a young professionals programme at AUC			25	
	Pan-African Youth Union				

**Line of action: 3702** AU's Diaspora Initiative

<b>Coordinator :</b>	BCP (CIDO)	<b>Departments involved :</b>	DPA, All	<b>Budget</b>	<b>200</b>
<b>Actions and events</b>					
	Establishment and consolidation of regional Diaspora networks as AU partners and AU-Diaspora Forum meetings in Various regions - North America and the Caribbean's, South and Central America, Europe, Asia, Oceania, etc			40	
	Bridge on the Atlantic Programmes: Promotion of multiple initiatives to strengthen cultural and economic links between Africa and the Black people in America and other international Diaspora			30	
	Establishment of technical committee for the launching of the Bridge over the Atlantic Programme			20	
	Support for the implementation of the outcomes and recommendations of the 2nd Conference of Intellectuals in Brazil and 2nd AU-South Africa Caribbean Conference in 2007 in South Africa			40	
	Coordination with national and other international Diaspora forums and relations with key organizations such as IOM			35	
	Meeting with Political Leaders in various regions, including the Black Caucus Diaspora			35	

**Line of action: 3706** Civil Society

<b>Coordinator :</b>	BCP (CIDO)	<b>Departments involved :</b>	DPA, DEA, DSA, All	<b>Budget</b>	<b>270</b>
<b>Actions and events</b>					
	Facilitate the organization of the ecumenical dialogue within the framework of the council of religions			50	
	Resource Mobilization and cooperation and articulation of a comprehensive framework for full realization of AU vision on CSO participation			50	
	Publication and dissemination of reports of AU civil society relations at the community level for popularization and AU-CSO pre-summit meetings (2)			50	
	Support to Pan-African civil society organizations and networks, including financial support and observer status			100	
	Organization of African Trade Unions affiliated with the African union (Annual rotation)			100	
				150	

## Bureau of the Chairperson / Information and Communication

### **Axis I. Institutional transformation**

**Objective: A) Institutional Strengthening of the AUC**

**Strategic Orientation: 07) Setting up of instruments of communication policy**

**Line of action: 0701 Develop strategies, tools and systems for communication**

**Coordinator :** BCP (COM) **Departments involved :** BCP (DCOM, CIDO), All **Budget** **120**

#### **Actions and events**

Design of communication strategy	40
Design a graphic chart for AU	5
AU Commission newsletter (on-line bulletin)	10
Au Annual Report	10
Letter of the AU Chairperson	5
Press Kit (Brochures, Fact Sheets, flyers)	10
Meeting on the sharing of the Pa-African radio and television project (meeting of promoters of potential and existing	40

### **Axis IV. Shared Vision**

**Objective: J) Popularization of the AU and mobilization of the African peoples**

**Strategic Orientation: 36) Popularization of the AU**

**Line of action: 3601 Advocacy on the AU vision globally**

**Coordinator :** BCP (COM) **Departments involved :** BCP (COM, CIDO), All **Budget** **20**

#### **Actions and events**

September 9 : African Union Day	20
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**Line of action: 3602 Popularization in Africa and in the World**

**Coordinator :** BCP (COM) **Departments involved :** BCP (COM, CIDO), All **Budget** **100**

#### **Actions and events**

Production of CD-ROM, DVD, audio-visual cassettes	10
Production of pictures (Phototheque)	10
TV and Radio programmes on the African union	40
Information Letters	40

**Line of action: 3603 Popularization in Ethiopia**

**Coordinator :** BCP (COM) **Departments involved :** BCP (COM, CIDO), All **Budget** **20**

#### **Actions and events**

May 22 -29 (Integration Week) : celebration in Ethiopia as the African Week	20
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## Bureau of the Chairperson / Women, Gender and Development

### **Axis I. Institutional transformation**

**Objective: D) Enhancement of AU governance mechanism**

**Strategic Orientation: 18) Promotion of gender mainstreaming within the AUC, the AU organs, the RECs and the Member States**

**Line of action: 1801 Putting the necessary institutional fabric in place**

**Coordinator :** BCP (Gender) **Departments involved :** BCP (Gender), BVC (Admin), DPA, DSA **Budget** **140**

#### **Actions and events**

Publication and dissemination of Gender Policy and support materials	20
Orientation workshop for all staff	20
Gender Policy harmonization workshop	50
Development of gender/workplace policy	50

**Line of action: 1802 Building Internal Capacity to Mainstream Gender**

**Coordinator :** BCP (Gender) **Departments involved :** BCP (Gender), BVC (Admin), DPA, DSA **Budget** **250**

#### **Actions and events**

Development tools for gender mainstreaming in selected Directorates	50
Capacity building activities for staff at various levels	10
Selected papers on gender issues in specific sectors/organs	30
Publication of a sector gender mainstreaming handbook	30
Training/workshop for other AU, organs And RECs	30
Advocacy activities within commission	10
Annual evaluation workshop	30
Second session of the AU Course on Gender-Responsive Economic Policy Making in Africa	60

**Line of action: 1803 Implementation of the AU Heads of State Solemn Declaration on Gender equality in Africa**

**Coordinator :** BCP (Gender) **Departments involved :** BCP (Gender), BVC (Admin), DPA, DSA **Budget** **350**

#### **Actions and events**

AU-RECs Gender Committee Consultation	30
Women's Forum	50
Second Meeting of AUWC	50
Preparation of annual reports on Solemn Declaration	90
Materials and Publications on SD	20
Study and expert workshop on African Women's Capacity Building Fund	50
Second meeting of African Ministers Responsible for Gender and Women's Affairs	60

**Line of action: 1804 Building Partnerships and Advocacy**

**Coordinator :** BCP (Gender) **Departments involved :** **Budget** **310**

#### **Actions and events**

Coordinating integration of African positions into the Global decision making process	30
Support to the Pan-African Women's Organization (PAWO)	30
Study and consultation on the possibility of having a pan African women movement	50
Commemoration of Pan-African Women's Day	20
Advocacy regarding younger women's higher vulnerability to HIV/AIDS (studies, partner strategy and materials)	100
Development of databases	30
Advocacy for the Early Signature, Ratification and Adoption of the Protocol on the Rights of Women in Africa	50

## Bureau of the Chairperson / Women, Gender and Development

### **Axis I. Institutional transformation**

**Objective: D) Enhancement of AU governance mechanism**

**Strategic Orientation: 18) Promotion of gender mainstreaming within the AUC, the AU organs, the RECs and the Member States**

**Line of action: 1805 Strengthening Women's Voices in Peace Process**

<b>Coordinator :</b> BCP (Gender)	<b>Departments involved :</b>	<b>Budget</b>	<b>220</b>
<b>Actions and events</b>			
High level peace mission to Darfur			30
High level mission to Liberia and gender and governance workshops in Liberia			30
Support to integration of gender issues and women's participation in implementation of the DPA			40
Women's Roundtable in Cote d'Ivoire			30
Development of gender training manual			10
Gender training for AMIS and other AU peacekeepers			40
Launch and activities of the network on gender governance and post conflict			30

## Bureau of the Chairperson / Office of the Legal Counsel

### **Axis I. Institutional transformation**

**Objective: A) Institutional Strengthening of the AUC**

**Strategic Orientation: 06) Change the culture of the organization**

**Line of action: 0604 Internal regulations and procedures**

**Coordinator :** BCP (Legal) **Departments involved :** BCP (Legal), BVC (Admin, Fin), All **Budget** **40**

**Actions and events**

Elaboration of Internal AUC charters: 40  
 - Audit Charter  
 - Management Charter  
 - Recruitment Charter  
 - Charter on Communication  
 Finalization and Adoption of the Charters by the Policy Organs of the Union.

**Objective: C) Rationalization of the institutional architecture**

**Strategic Orientation: 14) Harmonization of working relations with the Member States**

**Line of action: 1401 Headquarters agreements**

**Coordinator :** BCP (Legal) **Departments involved :** BCP (Legal, Proto), All **Budget** **120**

**Actions and events**

Review of Headquarter and other hosting agreements 50  
 Meeting of legal experts and ministers on outstanding legal issues 70

**Line of action: 1403 Organize meetings of Specialized Technical Committees (STCs)**

**Coordinator :** BCP (Legal) **Departments involved :** BCP (Legal, Proto), BVC (Conf), DPA, All **Budget** **60**

**Actions and events**

Finalization of the study on STCs 30  
 Definition of a new legal framework for the relations between the Commission and STCs through elaboration of a model agreement 30

**Strategic Orientation: 15) Rationalization of the Specialized Institutions**

**Line of action: 1501 Rationalization of the global architecture of the specialized institutions and the reorganization of the relations between the Commission and the Specialized Institutions and RECs**

**Coordinator :** BCP (Legal) **Departments involved :** BCP (Legal, SPPME), All **Budget** **60**

**Actions and events**

Situations incorporating the definition of a new legal framework for the relations between the Commission and specialized institutions and the relationship with other African institutions -  
 Meeting with legal representatives from RECs on areas affecting the Union and RECs 60  
 Workshop on the outcome of the study with stakeholders -

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 32.12) Harmonization of law in Africa**

**Line of action: 32.1202 Establishment of the AU Commission on International Law**

**Coordinator :** BCP (Legal) **Departments involved :** All **Budget** **70**

**Actions and events**

First meeting of the Commission 70

## Bureau of the Chairperson / Office of the Legal Counsel

### **Axis III. Regional Integration**

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 33) Monitoring/Evaluation, in partnership with the RECs, of the implementation by Member States of the AU organs decisions and the recommendations of the major international conferences

**Line of action:** 3302 Promotion and advocacy for the signature, ratification of treaties and protocols

**Coordinator :** BCP (legal) **Departments involved :** BCP (Legal, SPPME), All **Budget** 5

#### **Actions and events**

Signature and ratification week 5

## Bureau of the Chairperson / Protocol Services

### **Axis I. Institutional transformation**

**Objective: A) Institutional Strengthening of the AUC**

**Strategic Orientation: 06) Change the culture of the organization**

**Line of action: 0614 Reinforce the capacities of the Protocol Service**

<b>Coordinator :</b>	BCP (Proto)	<b>Departments involved :</b>	BCP (Proto), BVC (Conf, Admin)	<b>Budget</b>	<b>150</b>
<b>Actions and events</b>					
Upgrading of the Protocol services unit to a Directorate level and to include two Heads of Divisions					10
Africa day (May 25)					30
Creation of temporary VIP Lounges & Decoration of the AU Conference Center					40
Designing and printing of new AU Laissez-passer					30
Reinforce the efficiency of the Protocol Services by providing on the job training programmes					40

## Bureau of the Chairperson / Strategic Policy Planning, Monitoring and

### Axis I. Institutional transformation

#### Objective: A) Institutional Strengthening of the AUC

##### Strategic Orientation: 05) Organize the Knowledge Management

###### Line of action: 0502 Documents and Archives - Library Collection and Development

<b>Coordinator :</b> BCP (SPPME) <b>Departments involved :</b>	<b>Budget</b>	<b>284</b>
<b>Actions and events</b>		
Modernization of Archives - Equipment for Digitization of documents		150
Study / Familiarization Mission		17
IFLA Annual Meeting		6
Modernization of Archives and Library		111

##### Strategic Orientation: 06) Change the culture of the organization

###### Line of action: 0602 Management by objectives

<b>Coordinator :</b> BCP (SPPME) <b>Departments involved :</b> BVC (Admin), All	<b>Budget</b>	<b>100</b>
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###### Actions and events

Conduct Internal workshop on Strategic planning, Monitoring and Evaluation	100
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###### Line of action: 0606 Capacity Building for planning, Strategic planning, monitoring and evaluation

<b>Coordinator :</b> BCP (SPPME) <b>Departments involved :</b> BCP (SPPME), All	<b>Budget</b>	<b>70</b>
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###### Actions and events

On the job training for building capacity (Headquarter and Regional offices) for Strategic Planning Monitoring and	70
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###### Line of action: 0607 Conducting Planning for the Commission

<b>Coordinator :</b> BCP (SPPME) <b>Departments involved :</b> BCP (SPPME), All	<b>Budget</b>	<b>200</b>
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###### Actions and events

On-job and in class training for planning skills	55
On-job and in class in terms of monitoring and evaluation process of the Programmes/projects	45
Brainstorming for Preparing the new plan for 2008-2011	100

###### Line of action: 0609 Planning Methods and Tools

<b>Coordinator :</b> BCP (SPPME) <b>Departments involved :</b> BCP (SPPME), All	<b>Budget</b>	<b>20</b>
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###### Actions and events

Develop and Published the planning manual	20
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#### Objective: D) Enhancement of AU governance mechanism

##### Strategic Orientation: 20) AU international partners

###### Line of action: 2002 Capacity Building for Partnership, Resource Mobilization and Management

<b>Coordinator :</b> BCP (SPPME) <b>Departments involved :</b> BCP (SPPME), DEA, All	<b>Budget</b>	<b>126</b>
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###### Actions and events

Familiarization visits and consultations to EAC, COMESA, SADC, NEPAD and ECOWAS and different Partners to develop strategies and mechanisms on Partners Coordination, Resource Mobilization and Management	76
Workshop to validate the Strategy and Mechanisms on Partners Coordination, Resource Mobilization and Management	50

### Axis IV. Shared Vision

#### Objective: N) African Vision

##### Strategic Orientation: 44) Analysis and strategic thinking

###### Line of action: 4403 Prospective Analysis

<b>Coordinator :</b> BCP (SPPME) <b>Departments involved :</b> BCP (SPPME, CIDO), DEA, All	<b>Budget</b>	<b>20</b>
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###### Actions and events

Establishment of a Technical Committee on Prospective Analysis	20
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## Bureau of the Chairperson / Strategic Policy Planning, Monitoring and

### Axis IV. Shared Vision

Objective: N) African Vision

Strategic Orientation: 44) Analysis and strategic thinking

Line of action: 4404 White Papers

Coordinator : BCP (SPPME) Departments involved : BCP (SPPME, CIDO), DEA, All **Budget** 50

#### Actions and events

The most appropriate way that enables the AUC to become an effective actor of economic integration in Africa 50

## Bureau of the Deputy Chairperson / Administration

### **Axis I. Institutional transformation**

#### **Objective: A) Institutional Strengthening of the AUC**

#### **Strategic Orientation: 02) Strengthen the teams and their skills**

##### **Line of action: 0201 Recruitment and Human Resources Procedures**

**Coordinator :** BVC (Admin)    **Departments involved :** BVC (Admin), Task Force    **Budget**    **100**

##### **Actions and events**

Preparation of Human Resources Procedures Manual    100

##### **Line of action: 0203 Training**

**Coordinator :** BVC (Admin)    **Departments involved :** BVC (Admin), All    **Budget**    **3130**

##### **Actions and events**

Consideration of the issue of the training fund    130

Establishment of the training center    3000

##### **Line of action: 0204 Salaries and Staff Benefits**

**Coordinator :** BVC (Admin)    **Departments involved :** BVC (Fin, Admin)    **Budget**    **200**

##### **Actions and events**

Implementation of the recommendations of the study on salary Harmonization    30

Implementation of the recommendations on the Studies on a social welfare scheme (pension, insurance, medical insurance) and implementation of the scheme    60

Audit and risk analysis for the property insurance    10

Pre Retirement seminar for retiring staff members(Exit Strategy)    20

Seminar on staff Benefits    10

Job performance and Evaluation system    70

## Bureau of the Deputy Chairperson / Conferences Services

### **Axis I. Institutional transformation**

**Objective:** A) Institutional Strengthening of the AUC

**Strategic Orientation:** 06) Change the culture of the organization

**Line of action:** 0615 Reinforce the conferences organization logistic

**Coordinator :** BVC (Conf)

**Departments involved :** BVC (Conf), All

**Budget**

**500**

#### **Actions and events**

Implementing Computer Aided/Assisted document Translation tools in the conference Dep.

500

## Bureau of the Deputy Chairperson / Information Systems

### **Axis I. Institutional transformation**

**Objective: A) Institutional Strengthening of the AUC**

**Strategic Orientation: 04) Modernization of the Information System**

**Line of action: 0401 Hardware and Maintenance**

**Coordinator :** BVC (DSI)      **Departments involved :** BVC (DSI), All      **Budget**      **800**

#### **Actions and events**

Procurement of Computer and Server equipment, spare parts for IT Equipment and ID Pass Printer, Accessories and      600

Software, Upgrading and maintenance of equipment

Upgrading & Maintenance of Equipment      200

**Line of action: 0404 Systems and Methods**

**Coordinator :** BVC (DSI)      **Departments involved :** BVC (DSI), All      **Budget**      **300**

#### **Actions and events**

Upgrading Network Infrastructure      300

## Bureau of the Deputy Chairperson / Finance and Budget

### Axis I. Institutional transformation

Objective: D) Enhancement of AU governance mechanism

Strategic Orientation: 19) Modernize the financing and accounting systems

Line of action: 1901 Modernize the Budgetary Methods (IMIS)

<b>Coordinator :</b>	BVC (Fin)	<b>Departments involved :</b>	BCP (Legal, SPPME, Audit), BVC (Fin), All	<b>Budget</b>	<b>3643</b>
<b>Actions and events</b>					
	Application Software				450
	System Software, Hardware and Network				971
	Vendor consultancy fees				425
	Vendor training fees				568
	Vendor IMIS post implementation support				-
	Project Management Services				757
	IMIS Project Office costs				122
	AU Preparation and data migration costs				250
	Contingency				100

## Bureau of the Deputy Chairperson / Medical Services

### Axis I. Institutional transformation

Objective: A) Institutional Strengthening of the AUC

Strategic Orientation: 06) Change the culture of the organization

Line of action: 0613 Modernize the Medical Center

<b>Coordinator :</b>	BVC (Med)	<b>Departments involved :</b>	BVC (Admin-Med)	<b>Budget</b>	<b>1125</b>
<b>Actions and events</b>					
Update the skills and knowledge of staff of Medical Center					100
Design and implement new system of medical evacuation by introducing telemedicine					62
Upgrade Dental Unit					60
Upgrade Radiology Services					287
Design and implement improvement plan for laboratory					416
Update and implement of an Integrated Medical Services level such as patient scheduling, registration, clinical and dental encounter reporting					200

## Economic Affairs

### **Axis I. Institutional transformation**

#### **Objective: C) Rationalization of the institutional architecture**

#### **Strategic Orientation: 12) Harmonization of the RECs and improvement of working relations with the Commission**

<b>Line of action:</b>	<b>1201</b>	<b>Evaluation for decision</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP, DEA, All	<b>Budget</b>	<b>75</b>
	<b>Actions and events</b>				
	Second Conference of Ministers of integration(rationalization of RECs)				75
<b>Line of action:</b>	<b>1202</b>	<b>Setting-up of a real team work spirit between the AUC and the RECs and the development of close working relations formalized at the institutional level</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP, DEA, All	<b>Budget</b>	<b>75</b>
	<b>Actions and events</b>				
	Implementation of the regional integration process(Follow upon on implementation of the protocol on the relations between AU and the RECs.				75
<b>Line of action:</b>	<b>1203</b>	<b>Technical Assistance and capacity building of the RECs</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP, DEA, All	<b>Budget</b>	<b>100</b>
	<b>Actions and events</b>				
	Provide technical support and training to RECs				100

#### **Objective: D) Enhancement of AU governance mechanism**

#### **Strategic Orientation: 16) Establishment of the Organs of the African Union**

<b>Line of action:</b>	<b>1605</b>	<b>African Central Bank</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP (SPPME), DEA	<b>Budget</b>	<b>225</b>
	<b>Actions and events</b>				
	Implementation study on the creation of the African Central Bank				50
	Workshop to validate the feasibility study				75
	Establishment of the preparatory committee on the creation of the African Central Bank				100
<b>Line of action:</b>	<b>1606</b>	<b>African Monetary Fund</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP (SPPME), DEA	<b>Budget</b>	<b>225</b>
	<b>Actions and events</b>				
	Implementation Study on the creation of African Monetary Fund				50
	Workshop to validate the Implementation study				75
	Establishment of preparatory committee on AMF				100
<b>Line of action:</b>	<b>1607</b>	<b>African Investment Bank</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP (SPPME), DEA, DTI, DREA, DIE	<b>Budget</b>	<b>225</b>
	<b>Actions and events</b>				
	Establishment of the preparatory committee on the creation of the African Investment Bank				100
	Implementation study on creation of African Investment Bank				50
	Workshop to validate the Implementation study				75
<b>Line of action:</b>	<b>1610</b>	<b>Pan African Stock Exchanges</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>		<b>Budget</b>	<b>125</b>
	<b>Actions and events</b>				
	Concept Paper and the Feasibility Study on the creation of the Pan African Stock Exchanges				50
	Workshop to validate the feasibility study				75

## Economic Affairs

### **Axis I. Institutional transformation**

**Objective: D) Enhancement of AU governance mechanism**

**Strategic Orientation: 16) Establishment of the Organs of the African Union**

**Line of action: 1611 Oil Fund**

**Coordinator :** DEA **Departments involved :** **Budget** **70**

**Actions and events**

Concept paper and feasibility study on the creation of the Oil Fund 25  
Workshop to validate the Feasibility study 45

**Strategic Orientation: 19) Modernize the financing and accounting systems**

**Line of action: 1903 Alternative Funding Sources**

**Coordinator :** DEA **Departments involved :** BCP (Legal, SPPME, Audit), BVC (Fin), All **Budget** **150**

**Actions and events**

Studies on the proposals of Alternative Sources of Funding 90  
Workshop to validate the studies 60

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 32) Advocacy/Harmonization of the sectoral policies at the Regional and Continental levels**

**Line of action: 32 00 Coordinate with the pan-African institutions**

**Coordinator :** DEA **Departments involved :** **Budget** **25**

**Actions and events**

Coordination of AU-ECA-ADB activities 25

**Strategic Orientation: 32.03) Promote Private Investment in Africa**

**Line of action: 32.0301 Promote the setting-up of common investment strategies**

**Coordinator :** DEA **Departments involved :** DEA, DIE, DREA, DTI **Budget** **140**

**Actions and events**

Pre-Summit Private Sector forum 50  
Private sector Forum 50  
Elaboration on an Action Plan on investment in Africa by IPAs 40  
Implementation of Micro Finance Action Plan by Micro Finance Institutions 40

**Strategic Orientation: 32.13) Harmonization of statistics**

**Line of action: 32.1301 Harmonization of African Statistics**

**Coordinator :** DEA **Departments involved :** BCP (SPPME), DEA **Budget** **145**

**Actions and events**

Elaboration of an Africa charter for statistics development as a global records and format as well the continental strategy for statistics 75  
Consultation on the agreed statistical records format for harmonization statistics. 70

## Economic Affairs

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 33) Monitoring/Evaluation, in partnership with the RECs, of the implementation by Member States of the AU organs decisions and the recommendations of the major international conferences**

<b>Line of action: 3301</b>	<b>Study the impact of the major global conferences on Africa</b>			
<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	DEA, BCP (Legal, SPPME), All	<b>Budget</b> <b>100</b>
<b>Actions and events</b>				
	Review of achievement of the MDGs			20
	Workshop to validate the Review of achievement of the MDGs			20
	Follow up G8's Commitments			15
	Africa -EU Dialogue			35
	Follow up TICAD			10

**Strategic Orientation: 34) Implementation of a Minimum Integration Programme**

**Line of action: 3404** **Review of the integration stages as provided for under Article 6 of the Abuja Treaty**

<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP (SPPME), DEA, All	<b>Budget</b> <b>75</b>
<b>Actions and events</b>				
	Elaboration and implementation of an Action Plan on the revised integration stages			75

### **Axis IV. Shared Vision**

**Objective: K) Africa's Visibility**

**Strategic Orientation: 40) Coordination of the international policy dialogue**

**Line of action: 4003** **Relations with the International Financial Institutions**

<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP (SPPME), DEA	<b>Budget</b> <b>20</b>
<b>Actions and events</b>				
	Regular meetings between the Commission and the Breton Woods Institutions, ADB			20

**Objective: N) African Vision**

**Strategic Orientation: 44) Analysis and strategic thinking**

**Line of action: 4405** **Fridays of the Commission**

<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP (SPPME, CIDO), DEA, All	<b>Budget</b> <b>10</b>
<b>Actions and events</b>				
	To hold conference open to public attendance four times a year (in cooperation with the Information Department)			10

**Line of action: 4407** **African Integration Journal**

<b>Coordinator :</b>	DEA	<b>Departments involved :</b>	BCP (COM, SPPME, CIDO), DEA, All	<b>Budget</b> <b>50</b>
<b>Actions and events</b>				
	African Economic Journal (2 journals per year in cooperation with the Information Department)			50

## Human Resources, Science and Technology

### **Axis III. Regional Integration**

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.07) Reinforce the interconnectivity and access to IT infrastructures and services and improve the quality of postal services

**Line of action:** 32.0701 Follow up of the Tunis WSIS and Arapke Action Plans - S&T and ICT

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **120**

**Actions and events**

Steering Committee and Bureau Meeting	40
Organize the 2nd ICT Ministerial and experts conference	40
Implementation of ICT flagship projects	40

**Line of action:** 32.0702 Promote the use of ICT in Africa - S&T and ICT

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **80**

**Actions and events**

Organize the African ICT week and paperless day and other activities	40
Launch the ICT Best Practices competition in Africa during the ICT week	40
Open a discussion forum on ICT key issues-Key issues to be in the context of challenges in implementing ARAPKE	20

**Line of action:** 32.0703 ICT empowerment for the youth - S&T and ICT

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **100**

**Actions and events**

Development program for youth empowerment through ICTs.	15
Seek partnerships with donor agencies and development partners in financing (Donors Forum)	15
Development of project proposals	15
Implementation phases of the identified projects	55

**Line of action:** 32.0704 Development of African Databank - S&T and ICT

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **50**

**Actions and events**

Scope the initial project implementation phase to target the HRST department	20
Complete the pilot implementation of the database within the HRST department	30

**Strategic Orientation:** 32.14) Promote the harmonization of education policies at the Regional level

**Line of action:** 32.1400 Monitoring and Evaluation of the implementation of the Decade of Education (2006-2015) -

**Education**

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **360**

**Actions and events**

Conference of Ministers of Education of African Union	50
Development of implementation Strategy	30
Development of Newsletter for the Second Decade of Education	40
Implementation of Plan of Action for the new Decade of Education	70
Establishment of Pan-African Observatory for Education at IPED	100
Development of EMIS Strategy	10
Evaluation and monitoring the workshops on EMIS with 5 RECs	60

## Human Resources, Science and Technology

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 32.14) Promote the harmonization of education policies at the Regional level**

**Line of action: 32.1402 Promotion of Basic Education and Adult Literacy - HR and Youth**

**Coordinator :** DHRST **Departments involved :** **Budget** **230**

**Actions and events**

CIEFFA: Promotion of basic girl and women literacy implementation of CIEFFA business plan 2007	200
Development of strategy and mechanisms for follow up and monitoring of CIEFFA	15
Partnership reinforcement with CIEFFA and other partners involved in Girls' education and adult literacy	15

**Line of action: 32.14021 Promote Distance Education for Capacity Building and Training of Teachers - Education**

**Coordinator :** DHRST **Departments involved :** **Budget** **70**

**Actions and events**

Develop Implementation Plan	20
Meeting of experts and stakeholders to consider the implementation plan	40
Establishment Mechanism for co-ordination	10

**Line of action: 32.1403 Reinforcement of Specialized Institutions in the Area of Education - Education**

**Coordinator :** DHRST **Departments involved :** **Budget** **50**

**Actions and events**

Developing recognition criteria and cooperation plan	10
Implementing cooperation plan	40

**Line of action: 32.1404 Mwalimu Nyerere AU Scholarship Scheme - Education**

**Coordinator :** DHRST **Departments involved :** DHRST, DSA **Budget** **1740**

**Actions and events**

Mwalimu Nyerere Scholarship Program Awards for second trench	1700
Further development of Scholarship and fellowship scheme	40

**Line of action: 32.1405 Teaching materials and publishing industries - Education**

**Coordinator :** DHRST **Departments involved :** DHRST, DSA **Budget** **60**

**Actions and events**

Identify subject areas that are unsupported and develop a program for them	10
Develop AU program for exchange of teaching and learning material	10
Develop a biannual Exhibition program for every COMEDAF meeting	40

**Line of action: 32.1406 Harmonization of School Curricula (Programmes) and University Degrees in Africa**

**Education**

**Coordinator :** DHRST **Departments involved :** BCP (CIDO), DHRST, DSA **Budget** **110**

**Actions and events**

Development of Implementation Strategy for Revitalization of Higher Education - Study on potential for harmonization	30
Establishment of AU Higher Education Expert Group	-
Meeting of Expert group to Evaluate strategy	30
Workshops of expert groups	50

## Human Resources, Science and Technology

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 32.15) Acceleration of technology transfer to promote innovation for industrial, economic and social development**

**Line of action: 32.15021 Policy Development and Harmonization - S& T and ICT**

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **250**

**Actions and events**

Survey of policies in Member States and its analysis	10
Workshops for optimizing policies	50
Policy development Training for Member States Officials	180
Monitoring of policy development	10

**Line of action: 32.15022 Meeting of Ministers and Implementation of Summit Decisions - S&T and ICT**

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **325**

**Actions and events**

Steering Committee Meetings	30
Bureau Meeting	35
AMCOST (African Ministerial Conference of Science and Technology)	50
AU-WIPO Award	50
AU best Scientist Award	60
Africa science and Technology 1 day	30
Program of development school equipment	70

**Line of action: 32.1503 Scientific, Technical and Research Commission (STRC – Lagos Office)**

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **110**

**Actions and events**

Meeting of the inter- African committee of Experts on technology transfer STRC	25
Establishment of S&T database on technologies for Socio-Economic and sustainable	15
Development of Africa Intellectual property Rights, Bio-prospecting, and sustainable management of Medicinal	30
Workshop of African Union Members on Traditional Medicine Plants	50

**Line of action: 32.1504 Capacity Building & Vocational training & Technical Education - HR and Youth**

**Coordinator :** DHRST      **Departments involved :**      **Budget**      **100**

**Actions and events**

Implementation of the Continental Strategy for Vocational and Technical Training in Africa	25
Organize training workshop and technical meeting in each REC to present and discuss with regional stakeholders	25
Post- Conflict Reconstruction, Positive values and Project for Capacity Building	25
Implement pilot projects for non formal vocational & technical education in post colicky areas (Liberia, Rwanda)	25

**Strategic Orientation: 32.16) Promote the endogenous know how**

**Line of action: 32.1601 Development and protection of indigenous technologies and indigenous knowledge system**

**Coordinator :** DHRST      **Departments involved :** DHRST, DREA, DSA, DTI      **Budget**      **110**

**Actions and events**

Preparation of draft regulatory framework Development of an African framework for knowledge sharing in alternative	30
Development of an African framework for protection of Intellectual property, individual and community rights.	30
Experts and Partners Group Meetings	50

## Human Resources, Science and Technology

### Axis III. Regional Integration

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.17) Support for the identification of Regional Centers of excellence in all fields

**Line of action:** 32.1701 Promote Centers of Excellence in all sectors - Education

<b>Coordinator :</b> DHRST	<b>Departments involved :</b> DHRST, All	<b>Budget</b>	<b>120</b>
<b>Actions and events</b>			
Produce compendium of institutions of Higher Education and Research in education and pedagogic disciplines			20
Develop criteria for the establishment of Centers of Excellence			20
Establish AU/NEPAD & continental network of Centers of Excellence in education and pedagogy			80

**Strategic Orientation:** 32.22) Development and empowerment of the Youth of Africa

**Line of action:** 32.2201 Youth policy, development and cooperation framework - HR and Youth

<b>Coordinator :</b> DHRST	<b>Departments involved :</b>	<b>Budget</b>	<b>200</b>
<b>Actions and events</b>			
Youth Charter popularization, signing, ratification and implementation			40
Training workshop about youth development issues and the Charter for regional, public and private institutions in charge			30
Workshop on the work plan of the revitalized PYU and strategy for the implementation of the new structure			20
Organization of the Congress for African Youth, in collaboration with PYU			25
AU support for the implementation of the new structure and programmes of the Pan African Youth			80
Fund raising activities for the business plan of PYU			5

## Infrastructure and Energy

### Axis III. Regional Integration

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.05) Tourism

**Line of action:** 32.0501 Harmonization of policies and norms in the tourism sector in Africa

**Coordinator :** DIE                      **Departments involved :** DEA, DIE                      **Budget**                      **70**

**Actions and events**

Study on elaboration of a common tourism policy framework for Africa                      50  
Workshop on tourism experts                      20

**Strategic Orientation:** 32.06) Support the harmonization of norms and/or policies and regulations in the electricity, energy, railways, air, road and maritime transport sectors

**Line of action:** 32.0601 Harmonization of policies and strategies for the development of land and maritime transport infrastructure

**Coordinator :** DIE                      **Departments involved :** DEA, DIE, DREA, DTI                      **Budget**                      **100**

**Actions and events**

Elaboration of a continental land and water transport policy                      70  
Transport experts workshop                      30

**Line of action:** 32.0602 Elaboration of an integrated transport master plan for Africa

**Coordinator :** DIE                      **Departments involved :** DEA, DIE, DREA, DTI                      **Budget**                      **380**

**Actions and events**

Workshops (20 for validation of draft Master Plan Study                      50  
Study to fill information gaps on transport networks in Africa                      300  
Acquisition of Geographical Information System (GIS) data from various sources                      30

**Line of action:** 32.0603 Transit transport facilitation measures

**Coordinator :** DIE                      **Departments involved :**                      **Budget**                      **130**

**Actions and events**

Elaboration of a legal framework for the harmonization of transit transport regulations, standards and procedures in                      50  
Facilitating the establishment of joint border posts                      50  
Experts workshop                      30

**Line of action:** 32.0604 Formulation and implementation of a common air transport policy

**Coordinator :** DIE                      **Departments involved :** DEA, DIE, DREA, DTI                      **Budget**                      **465**

**Actions and events**

Formulation of comprehensive air transport policy for Africa and development of ICAO-AU project in Africa                      30  
Support the improvement of connectivity of intra-African air transport routes                      30  
Support to the study on the impact of oil prices in the air transport                      20  
Support the feasibility study on the establishment of the Air Transport Investment Fund in Africa                      20  
Evaluation of the implementation of the Yamoussoukro Decision on Liberalization of Air Transport Markets in Africa                      65  
Creation of the Air Transport Agency in the framework of the Yamoussoukro Decision                      50  
Elaboration of Competition Regulations for a single African airspace + a meeting of Group of Experts                      40  
Meetings of the Yamoussoukro Decision Monitoring Body (3 meetings)                      50  
AU-EU Seminar on cooperation in air transport policy                      20  
Contribution to the ICAO First Aviation Security Enhancement Conference for Africa                      20  
3rd Conference of African Ministers responsible for Air Transport (21-25 May 2007 Addis Ababa)                      60  
Support the restructuring process of AFCAC                      60

## Infrastructure and Energy

### Axis III. Regional Integration

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.06) Support the harmonization of norms and/or policies and regulations in the electricity, energy, railways, air, road and maritime transport sectors

**Line of action:** 32.0605 Strengthening of maritime transport safety and security

**Coordinator :** DIE                      **Departments involved :** BCP (Legal)                      **Budget**                      **160**

**Actions and events**

Study on the overall status of safety and security of the maritime transport sector in Africa	25
Drafting of the African Maritime Transport Charter and Model maritime Legislation	20
Elaboration of strategies for enhancing port competitiveness in Africa	35
Evaluation of the implementation of maritime safety and security conventions in Africa (ISPS code)	25
Workshop of maritime transport experts	15
1st Conference of African Ministers responsible for Maritime Transport (19-23 February 2007) Abuja, Nigeria	40

**Line of action:** 32.0606 Strategy for the implementation of inter-States integrative bridge projects

**Coordinator :** DIE                      **Departments involved :**                      **Budget**                      **130**

**Actions and events**

Preliminary study	40
Consultative meetings: Rail-Road Bridge Brazzaville-Kinshasa, Senegal-Gambia, Tanzania-Mozambique)	50
Round tables with partners	40

**Line of action:** 32.06061 Strengthening of railway transport in Africa (Implementation of the Brazzaville Declaration)

**Coordinator :** DIE                      **Departments involved :**                      **Budget**                      **140**

**Actions and events**

Elaboration of standards and technical specifications of railway infrastructure	25
Establishment of management systems and railway databases	25
Feasibility study on the establishment of the Railway Development Fund in Africa	25
Capacity building for railway training centers	25
Support to strengthen the Union of African Railways (UAR)	30
Meeting of railway transport experts	10

**Line of action:** 32.06062 Support the development of road transport in Africa

**Coordinator :** DIE                      **Departments involved :**                      **Budget**                      **100**

**Actions and events**

Evaluation of the state of road transport sub-sector	20
Strategies for enhancing road safety in Africa	15
Harmonization of axle load standards	15
Road Transport Working Group Meeting	10
1st African Union Conference of Ministers responsible for Road Transport (Oct 2007, South Africa)	40

**Line of action:** 32.06063 Integration of networks and harmonization of standards in the electricity sub-sector in Africa

**Coordinator :** DIE                      **Departments involved :**                      **Budget**                      **300**

**Actions and events**

Elaboration of holistic vision and common policy in electricity sub-sector in Africa	70
Validation workshop on the African policy in the electrical energy	40
Elaboration of a continental Master Plan in electricity	80
Study and validation workshop on institutional and legal experts of major integrating projects	50
Contribution to the organization of an exhibition to promote mini and micro power production	60

## Infrastructure and Energy

### **Axis III. Regional Integration**

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.06) Support the harmonization of norms and/or policies and regulations in the electricity, energy, railways, air, road and maritime transport sectors

**Line of action:** 32.06064 Preparation of an African Oil and Gas Policy

**Coordinator :** DIE **Departments involved :** **Budget** 100

**Actions and events**

Elaboration of a global cooperation policy in oil and gas in Africa 60  
Validation workshop (2) 40

**Line of action:** 32.06065 Reinforcement of the African Institutions in the area of energy

**Coordinator :** DIE **Departments involved :** **Budget** 130

**Actions and events**

Supporting the strengthening of the Secretariat of the African Energy Commission (AFREC) including meetings 50  
Establishment and Operationalization of African Electro-Technical Commission (AFSEC) 80

**Line of action:** 32.06066 Promote the elaboration of the renewable energy policy and strategy

**Coordinator :** DIE **Departments involved :** **Budget** 50

**Actions and events**

Study and promotion of the African renewable energy policy 40  
Workshop for validation on the Renewable energy policy 10

**Line of action:** 32.06067 Support the initiative of African Development Fund for Rural Electrification

**Coordinator :** DIE **Departments involved :** **Budget** 60

**Actions and events**

Study for the creation of African Fund for Rural Electrification 40  
Workshop of experts for validation of the study 20

**Line of action:** 32.06068 Grand Inga Hydroelectric Project

**Coordinator :** DIE **Departments involved :** **Budget** 80

**Actions and events**

Elaboration of AU strategy for the implementation of the Grand Inga Hydropower project 40  
Workshops 40

**Strategic Orientation:** 32.07) Reinforce the interconnectivity and access to IT infrastructures and services and improve the quality of postal services

**Line of action:** 32.071 Harmonization of policies and regulations in the field of Information and Communication Technologies (ICT)

**Coordinator :** DIE **Departments involved :** DHRST, DIE **Budget** 120

**Actions and events**

Harmonization of Policy and Regulatory Frameworks in the field of telecommunication and ICT. 60  
Conference of African Ministers responsible for telecommunications and ICT.(26-30 March 2007) 60

## Infrastructure and Energy

### Axis III. Regional Integration

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.07) Reinforce the interconnectivity and access to IT infrastructures and services and improve the quality of postal services

<b>Line of action: 32.0711 Development of a Pan-African e-network for tele-education and tele-medicine</b>			
<b>Coordinator :</b>	DIE	<b>Departments involved :</b>	DHRST, DIE
			<b>Budget</b>
			<b>100</b>
<b>Actions and events</b>			
	6th and 7th Meeting of the Steering Committee		50
	Studies on the tariffs of Pan-African e-Network on the Progress of the project implementation, services and Management structure.		15
	Meeting of Experts of Member States and Special Advisory committee to adopt the tariffs, structure and Management		15
	Evaluation of Identified regional hospitals and universities		20
<b>Line of action: 32.0712 VSAT Project</b>			
<b>Coordinator :</b>	DIE	<b>Departments involved :</b>	
			<b>Budget</b>
			<b>2000</b>
<b>Actions and events</b>			
	Extension of AU external office and other RECs		2000
<b>Line of action: 32.074 Creation of unified telecommunication numbering space in Africa</b>			
<b>Coordinator :</b>	DIE	<b>Departments involved :</b>	DHRST, DIE
			<b>Budget</b>
			<b>127</b>
<b>Actions and events</b>			
	Organize the Project Inter Agency Coordination Committee Meeting		27
	Technical and legal feasibility studies		45
	Organize Experts Meeting		45
	Negotiation with ITU for a Common County Code Number		10
<b>Line of action: 32.076 Harmonization of postal policies and regulations in Africa</b>			
<b>Coordinator :</b>	DIE	<b>Departments involved :</b>	
			<b>Budget</b>
			<b>100</b>
<b>Actions and events</b>			
	Study on the Postal Policy		40
	Organize the 1st African union Conference of Ministers Responsible for Postal		60
<b>Line of action: 32.077 Telecommunication &amp; ICT broadband network Master Plan</b>			
<b>Coordinator :</b>	DIE	<b>Departments involved :</b>	
			<b>Budget</b>
			<b>130</b>
<b>Actions and events</b>			
	Study on elaboration of a master plan		80
	Workshop of stakeholders		50
<b>Line of action: 32.078 Institutional Capacity building (transport, energy, telecom)</b>			
<b>Coordinator :</b>	DIE	<b>Departments involved :</b>	
			<b>Budget</b>
			<b>150</b>
<b>Actions and events</b>			
	Evaluation of restructuring and privatization policies in the field of infrastructure and energy and their impact		40
	Study on the strengthening of Specialized Institutions in the field of infrastructure and energy		30
	Coordination of the African side activities in the Infrastructure Consortium for Africa		15
	Contribution to Europe-Africa Partnership in the field of infrastructure		15
	AU/NEPAD/Eca/AfDB/RECs coordinating Meetings in Infrastructure (3 meetings)		40
	Printing and Publishing of AU policies and strategies documents on infrastructure and energy sectors		5
	Coordination of the study on the NEPAD Medium Long Term Strategic Framework		5

## Political Affairs

### **Axis I. Institutional transformation**

**Objective: A) Institutional Strengthening of the AUC**

**Strategic Orientation: 03) Establishment of External representation of the AU**

**Line of action: 03011 All AU Permanent Delegations**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>150</b>
<b>Actions and events</b>				
	Africa Day celebration			150

### **Axis II. Peace, Human Security and Governance**

**Objective: E) Africa at peace in a peaceful world**

**Strategic Orientation: 22) Prevention/Anticipation of Conflicts**

**Line of action: 2205 Develop a strategy for conflict prevention through the promotion of democracy, good**

**governance and human rights**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>200</b>
<b>Actions and events</b>				
	Promotional activities on the Charter on Democracy, Governance and Election			100
	Activities in countries at risk of or emerging from conflicts to promote democracy, human rights and good governance			100
	Human Rights and good Governance			-

**Objective: F) Democracy on the move**

**Strategic Orientation: 27) Promote democracy**

**Line of action: 2701 African Constitutions**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>375</b>
<b>Actions and events</b>				
	Conference on Constitutions			375

**Line of action: 2702 Promote Free and Democratic Elections**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>560</b>
<b>Actions and events</b>				
	Set up an Electoral Assistance Unit			250
	Production of Handbook for Observer and Monitor			15
	Review of electoral observation			175
	International Conference on Africa democratization and electoral process			170

**Line of action: 2703 Develop Guidelines for the Strengthening of Public Services**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>200</b>
<b>Actions and events</b>				
	Strengthen Public Services			200

**Line of action: 2704 Promotion of Free Movements of Persons**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>250</b>
<b>Actions and events</b>				
	Advocacy for an African passport and launch of African Diplomatic Passport and establishment of architecture of free movement in Africa			250

## Political Affairs

### **Axis II. Peace, Human Security and Governance**

#### **Objective: F) Democracy on the move**

#### **Strategic Orientation: 27) Promote democracy**

##### **Line of action: 2705 Electoral Assistance Fund**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>500</b>
<b>Actions and events</b>				
Support electoral assistance institution on the continent			-	-
Support electoral observatory capacity of the AU			-	-
Support electoral monitoring and observatory units on the continent			-	-

#### **Strategic Orientation: 28) Build capacity, raise awareness and play advocacy role for the observance of human and peoples' rights and gender equality**

##### **Line of action: 2801 Human Rights Capacity Building, Promotion and Protection**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>700</b>
<b>Actions and events</b>				
Strengthening the African Mechanism for human rights promotion and protection			125	125
Workshop on the Human Rights Education and Terrorism (Algeria)			70	70
African Human Rights Day / AU Nelson Mandela Award / CSO Forum			110	110
Annual Publication of thematic reports and International Tolerance Day			60	60
Commemoration of the Rwanda Genocide			10	10
HR capacity building for AUC Staff and celebration of International human Rights Day			10	10
Strengthening Resource Center for Governance Democracy and Human Rights			100	100
Implementation of the decisions of the Policy Organs of the AU in Relation to Human Rights			125	125
Workshop for National Human Rights Institutions and investigation of Human Rights violation			90	90

#### **Strategic Orientation: 29) Humanitarian Affairs**

##### **Line of action: 2901 Disaster Management**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>500</b>
<b>Actions and events</b>				
Develop and implement AU's Disaster Response Programme			500	500

### **Objective: G) A well governed Africa**

#### **Strategic Orientation: 30) Set standards and actively promote good governance**

##### **Line of action: 3002 Combating Corruption**

<b>Coordinator :</b>	DPA	<b>Departments involved :</b>	<b>Budget</b>	<b>330</b>
<b>Actions and events</b>				
Promote and advocate for implementation & domestication of the AU Anti-Corruption Convention			20	20
Joint International Conference on Democratization and electoral process in Africa			200	200
Follow-up to outcome of the AU Meeting of Anticorruption Bodies (Lusaka 2005)			100	100
Promote best practices of National Anti-corruption bodies			10	10

## Political Affairs

### **Axis IV. Shared Vision**

**Objective: K) Africa's Visibility**

**Strategic Orientation: 41) Afro-Arab brotherhood**

**Line of action: 4101 Promotion of afro-Arab exchanges and investment**

**Coordinator :** DPA                      **Departments involved :** DEA, DPA, DSA, DTI                      **Budget**                      **300**

**Actions and events**

Evaluation of Afro-Arab Trade Fair	30
Meeting of high level experts and prominent Individuals on Afro-Arab Strategic Studies (to discuss report of consultants)	50
Afro-Arab Development Forum	50
Revitalization of Afro-Arab Cooperation 2nd Afro-Arab Summit	60
AU/LAS Inter-secretariat Consultative Meetings	20
Committee of African and Arab Ambassadors	40
Network of African and Arab Chambers of Commerce	30
Statutory Meetings of Afro-Arab Cultural Institute	20

**Line of action: 41011 Permanent Delegation of the League of Arab States- Cairo Office**

**Coordinator :** DPA                      **Departments involved :**                      **Budget**                      **270**

**Actions and events**

Participation in the organization of the 8th Afro-Arab Commercial Fair	70
Popularization of the AU	15
Establishment of a Committee of African and Arab Ambassadors in Cairo	10
High level Meeting of African and Arab experts on Agriculture and Food Security	70
Participation to the preparation of the 2nd Afro-Arab Summit	35
Establishment and strengthening of good cooperation with principal Arab Institutions	60
Consultative meeting on cooperation between the African and Arab unions of Chambers of Trade, Industry, Agriculture	10

## Peace and Security

### **Axis II. Peace, Human Security and Governance**

**Objective: E) Africa at peace in a peaceful world**

**Strategic Orientation: 21) Finalize and operationalize the Continent's peace and security architecture**

<b>Line of action: 2102</b>		<b>Effective functioning of the PSC</b>		
<b>Coordinator :</b>	DPS	<b>Departments involved :</b>	BCP, DPS, DPA	<b>Budget</b> <b>200</b>
<b>Actions and events</b>				
	Holding of regular meetings of the PSC as provided in the PSC Protocol			200
<b>Line of action: 2103</b>		<b>Establishment of the Panel of the Wise</b>		
<b>Coordinator :</b>	DPS	<b>Departments involved :</b>	BCP, DPS, DPA	<b>Budget</b> <b>100</b>
<b>Actions and events</b>				
	Establishment of the Panel of the Wise (including inaugural meeting)			50
	Activities of Panel of the Wise, including meetings to potential/actual conflict areas			50
<b>Line of action: 2104</b>		<b>Operationalization of the Continental Early Warning System (CEWS)</b>		
<b>Coordinator :</b>	DPS	<b>Departments involved :</b>	BCP, DPS, DPA	<b>Budget</b> <b>250</b>
<b>Actions and events</b>				
	Elaboration and finalization of the road map for the Operationalization of the CEWS			-
	Convening of a Continental Meeting of Member States on the establishment of the CEWS and effective follow-up of the recommendations to be adopted by the Meeting			-
	Strengthening the capacity of the Situation Room. (Training, acquisition of equipment, software's and subscription to relevant online information)			-
<b>Line of action: 2105</b>		<b>African Standby Force (ASF) and Military Staff Committee (MSC)</b>		
<b>Coordinator :</b>	DPS	<b>Departments involved :</b>	BCP, DPS, DPA	<b>Budget</b> <b>1000</b>
<b>Actions and events</b>				
	Pre- Seminar for harmonization			-
	Seminar on Harmonization implementation of the Road Map for Operationalization of ASF, including the establishment of Planning Element for the ASF (PLANELM) at the AU HQ and strengthening of the human resource components			-
	Further work on military component as to be determined by the harmonization			-
	Development of civilian dimension of ASF			-
	Preliminary budget costing			-
	Establishment of standby system in AU			-
	Develop concept for ASF rapid deployment capacity prior to 2010			-
	Finalization of MSC Rules of Procedure			-
<b>Line of action: 2106</b>		<b>Relations between the AU and the Regional Mechanisms</b>		
<b>Coordinator :</b>	DPS	<b>Departments involved :</b>	BCP, DPS, DPA	<b>Budget</b> <b>25</b>
<b>Actions and events</b>				
	Establishment of AU Liaison Offices at the RECs in accordance with Article 16(8) of the PSC Protocol			-
	Biannual Meetings between the AU and the RECs			-
<b>Line of action: 2107</b>		<b>Common African Defense and Security Policy (CADSP)</b>		
<b>Coordinator :</b>	DPS	<b>Departments involved :</b>	BCP, DPS, DPA	<b>Budget</b> <b>250</b>
<b>Actions and events</b>				
	Elaboration of a roadmap for the implementation of the AU Non-Aggression and Common Defense Pact and the Identification and implementation of confidence building measures and programmes relating to human security, as provided for in the CADSP			-
	Convening of review meeting to assess the implementation of the CADSP and agree on the best way forward			-

## Peace and Security

### **Axis II. Peace, Human Security and Governance**

**Objective: E) Africa at peace in a peaceful world**

**Strategic Orientation: 22) Prevention/Anticipation of Conflicts**

**Line of action: 2201 Promoting Structural Prevention**

**Coordinator :** DPS                      **Departments involved :** DPS, RECs, All                      **Budget**                      **100**

**Actions and events**

- Developing, jointly with the Political Affairs Department and other relevant Departments/Units, a comprehensive strategy to promote democracy, good governance and human rights and identify priorities, as part of efforts to prevent violent -
- Promoting the concept of "Pays frontier", by defining the concept and the modalities for its Operationalization, including activities that could be undertaken in that respect -
- Developing other aspects of conflict prevention, such as "Flamme de la Paix et " Villes de la Paix", by entrenching the concept by encouraging and events activities that could be undertaken in that respect -

**Strategic Orientation: 23) Conflict Management**

**Line of action: 2301 Strengthen AU's role in prevention and management of conflicts**

**Coordinator :** DPS                      **Departments involved :** DPA, DPS                      **Budget**                      **10000**

**Actions and events**

- Maintaining and opening new Liaison Offices/field missions in conflict areas to enable the AU to play the role expected -
- Establishment of a database of African Experts and personalities who could be involved in preventive diplomacy and conflict resolution -
- Deployment/Sustenance of Peace Support Operations (Sudan, Somalia, DRC, etc.) -
- Review of the functioning of the AU Liaison offices and operations of the Special Envoys through a consultancy -
- Convening of a workshop to review the outcome of the review -
- Mediation efforts in conflict situations -

**Strategic Orientation: 24) Post Conflict Reconstruction**

**Line of action: 2401 Develop a coordinated approach to post conflict reconstruction and peace-building**

**Coordinator :** DPS                      **Departments involved :** DPS, All                      **Budget**                      **1000**

**Actions and events**

- Finalization of the framework on PCRCD -
- Dispatch of Assessment Missions to the countries emerging from conflict with the view of identifying their needs and the role of AU. -
- Support to post-conflict and peace building activities including Funding of quick impact projects. -

**Strategic Orientation: 25) Management of international Security Issues**

**Line of action: 2501 Landmines**

**Coordinator :** DPS                      **Departments involved :** DPA, DPS, DSA                      **Budget**                      **400**

**Actions and events**

- Ensure adequate follow-up of the outcome of the 2nd Continental Conference on Anti-Personnel Landmines -
- Mobilizing resources and technical assistance to support ongoing efforts to implement the Ottawa Convention -
- Implement specific programmes to enhance Africa's capacity in mine clearance and mine victims assistance -

**Line of action: 2506 Preventing and combating Terrorism**

**Coordinator :** DPS                      **Departments involved :** DPA, DPS, DSA                      **Budget**                      **300**

**Actions and events**

- Promoting signature/ratification of the Algiers Convention on Terrorism by those Member States that have not yet done -Organizing a meeting of States of the Algiers Convention and Plan of Action

## Peace and Security

### **Axis II. Peace, Human Security and Governance**

**Objective: E) Africa at peace in a peaceful world**

**Strategic Orientation: 26) Contribute to the reinforcement of collective security**

**Line of action: 2601 Relations with the United Nations (UN) System and the United Nations Security Council**

**(UNSC)**

**Coordinator :** DPS      **Departments involved :** DPA, DPS      **Budget**      **50**

#### **Actions and events**

Working out detailed modalities for close interaction between the PSC and the UNSC -

Enhancing cooperation and information exchange between the UN system and the AU on peace and security issues. -

**Line of action: 2602 Consolidate the Relations with Other Partners**

**Coordinator :** DPS      **Departments involved :** DPA, DPS      **Budget**      **50**

#### **Actions and events**

Enhancing the capacity of the African Group in New York to promote the AU Peace and Security Agenda -

Follow-up to the Joint Africa/G8 Plan to enhance African capability to address conflict in the continent -

Ensure regular consultations with the AU partners in order to build a coalition for peace and promote a coordinated approach on peace and security issues -

Enhancement of partnership with EU within the context of Africa-Europe dialogue -

Encourage regular dialogue with other AU Partners on Peace and Security issues -

## Rural Economy and Agriculture

### Axis III. Regional Integration

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.08) Support the harmonization of agriculture policies within the RECs

**Line of action:** 32.0801 Agricultural Development and Finance - Food Security and Agriculture

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **120**

**Actions and events**

Regional consultation with RECs and member states to assess skills gap and needs to improve data collection for Agricultural Expenditure Tracking Mechanisms for 10% budget Allocation	40
Identify and developing strategies for more efficient allocation of the 10% budget in member states	20
Develop guidelines for and conduct inventory of existing Centers of Excellence	20
Convene meeting of Institutions of Agriculture, Environment and Natural resources to validate the concept of Centers of Excellence	40

**Line of action:** 32.0802 Fisheries - Food Security and Agriculture

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **60**

**Actions and events**

Experts workshop to validate the report on assessment of fisheries agreements in Africa	20
Convene consultative workshops with regional fisheries organizations and other stakeholders	40
Coordination of the Strategic Partnership Investment Fund for Marine Fisheries(This initiative is funded by the GEF and World Bank.)	-

**Line of action:** 32.0803 Food Products Market - Food Security and Agriculture

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **60**

**Actions and events**

Continuation of the Feasibility study on establishment of an Africa Common Market For Food Stuff	-
Convene regional workshops to consider strategy and action plan for the establishment of African Common Market for basic food products	60

**Line of action:** 32.0804 Food Security - Food Security and Agriculture

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **110**

**Actions and events**

Experts Meeting to validate the strategies on Early Warning Systems	40
Coordinate and strengthen the regional and member states early warning systems	20
Implement the decisions on the African Position on GMOs for Food Security and Agriculture	30
Implement specific projects within the African Seed and Biotechnology Programme framework	20
Establish SPS focal point including awareness programs on Food Safety	-

**Line of action:** 32.0805 Livestock - Food Security and Agriculture

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **50**

**Actions and events**

Coordination and harmonization of policies on sustainable development and protection of animal resources	50
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**Line of action:** 32.0806 Reinforcement of the AU agriculture technical offices

**Coordinator :** DREA      **Departments involved :** DHRST      **Budget**      **1250**

**Actions and events**

Carry out a capacity building programme and of a programme implementation support for agriculture technical offices (PATTEC, SAFGRAD, IBAR, PANVAC, IAPC, Fouta Djallon)	1250
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## Rural Economy and Agriculture

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 32.08) Support the harmonization of agriculture policies within the RECs**

**Line of action: 32.0807 Rural Development-Establishment of African Farmers' Forum (AFAFO)**

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **150**

#### **Actions and events**

Undertake an inventory and assessment on the status of regional and national farmers' organizations and their networks	30
Prepare a framework for the establishment of an African Farmers' Forum	-
Consultative meetings on the framework with regional and national farmers organizations and networks	30
Stakeholders consultations, Experts and Ministerial meeting	40
Launch the African Farmers' Forum	20
Global congress on Rural Women's livelihood	30
Organization and preparation for African Regional Congress on Rural Women's livelihood	-

**Line of action: 32.08071 Rural Development -CAADP-Sirte Integration**

**Coordinator :** DREA      **Departments involved :**      **Budget**      **75**

#### **Actions and events**

Hold 1st Reporting Meeting between AUC, NEPAD and RECs on progress, achievement and challenges in implementing CAADP-Sirte	20
Finalization of the Reporting and Communication Systems on CAADP-Sirte	15
Hold 2nd Reporting and coordination Meeting between AUC, NEPAD and RECs	10
Advocacy to accelerate the implementation of CAADP-Sirte at country level	20
Preparation and publication of progress report and achievements on CAADP-Sirte Agenda	15
Prepare an annual report on achievements and way forward on CAADP-Sirte	15

**Line of action: 32.08072 Rural Development - Implementation of the African Fertilizer Programme**

**Coordinator :** DREA      **Departments involved :**      **Budget**      **50**

#### **Actions and events**

Meeting between AU/NEPAD/ADB/ECA to develop an Implementation Plan, Monitoring and Reporting System	-
Finalize the Implementation Plan, Monitoring and Reporting System	-
Preparation of progress Report on the Implementation Plan of the decisions and the Way Forward	-
Follow up actions and activities on the implementation of 5 action areas of the African Fertilizer Programme	50

**Line of action: 32.08073 Rural Development - Pastoralism Initiative to promote Rural Development and Livelihood**

**in Africa**

**Coordinator :** DREA      **Departments involved :**      **Budget**      **120**

#### **Actions and events**

Establish national and regional focal points on pastoral policy initiative in member countries and RECs	10
Undertake a detailed analysis of issues on pastoralism and pastoral policy development (issues paper)	15
Hold first regional stakeholders consultation on issues raised in the issues paper and identify elements for the policy	35
Prepare policy framework on pastoralism and its development in Africa based on elements identified by first	10
Hold experts consultative workshop to review and discuss policy framework, finalize and disseminate final framework	35
Present policy framework to Ministerial (Agriculture, Livestock, Environment) meetings for adoption and Follow-up actions and activities on implementation of policy framework	10

## Rural Economy and Agriculture

### **Axis III. Regional Integration**

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.09) Facilitate the establishment and harmonization of policy on environment and natural resources

**Line of action:** 32.0901 Advocacy for land policy review

**Coordinator :** DREA      **Departments involved :** BCP (Legal), DEA, DHRST, DREA, DTI      **Budget**      **120**

#### **Actions and events**

Undertake Regional Assessments on Land Policy and Land Reforms in Africa	20
Undertake Regional Consultations on the framework and guidelines for Pan African Land Policy	30
Meeting of Experts and Ministers Responsible for Land	40
Endorsement of Pan African Land Policy Framework and Guidelines	15
Follow up actions on implementation of pan African Land Policy Framework and Guidelines	15

**Line of action:** 32.0902 Disaster Risk Reduction (DRR) Strategy and Programme Development and Implementation

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **85**

#### **Actions and events**

Advocacy: Production and dissemination of advocacy materials	25
Strengthen Institutional Framework for Disaster Risk Reduction:-Meeting with RECs to develop regional programmes & Consultations with Member States to set up National platforms	10
Meetings for the Operationalization of the Africa Monitoring of the Environment for Sustainable Development	50

**Line of action:** 32.0903 Conference of the Parties to the Bamako Convention

**Coordinator :** DREA      **Departments involved :** BCP (Legal), DEA, DHRST, DREA, DTI      **Budget**      **85**

#### **Actions and events**

Preparation of Conference draft documents	10
Meeting of the Conference of the Parties	60
Commemoration of Africa Environment Day	15

**Line of action:** 32.0904 Information sharing on best practices for land degradation and desertification control and

**support to the African Group at UN Convention to combat Desertification Forums**

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DREA, DTI      **Budget**      **80**

#### **Actions and events**

Develop a compendium of best practices for land degradation and desertification control in Africa	20
Development of Training modules and training materials for the training of Trainers on land degradation and desertification control	20
Support the Great Green Wall for Africa Project -Development of Programme of Action &-Convene the 1st Technical Committee meeting to discuss the programme.	15
Support the African Group at the UNCCD Forums	15
Development of Programme of action on Climate change	10

**Line of action:** 32.0905 Integation of AMCOW and AMCEN in the AU's Specialized Institutions

**Coordinator :** DREA      **Departments involved :** BCP (Legal)      **Budget**      **60**

#### **Actions and events**

Consultation with AMCOW and AMCEN on streamlining their programmes with that of the AUC	30
Servicing AMCOW and AMCEN meetings	30

## Rural Economy and Agriculture

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 32.10) Facilitate the harmonization of water management policies and sharing water resources**

**Line of action: 32.1001 Advocacy for the creation of more basin management Authorities and sustainable water**

use.

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DIE, DPA, DREA, DSA      **Budget**      **100**

**Actions and events**

Meetings to agree on management of selected Trans-boundary rivers	50
Support the development of Basin agreements	30
Support the strengthening of Existing River Basin Authorities	20
World water day celebrations	-

**Line of action: 32.1002 Policy harmonization for shared water resources management and use**

**Coordinator :** DREA      **Departments involved :** DEA, DHRST, DIE, DPA, DREA, DSA      **Budget**      **115**

**Actions and events**

Experts meeting for validation and endorsement of Guidelines for the development of Cooperation Agreement	50
Ministerial Meeting to adopt Guidelines for development of Cooperation Agreement	50
Reproduction of Guidelines	15

### **Axis IV. Shared Vision**

**Objective: K) Africa's Visibility**

**Strategic Orientation: 39) Africa One voice**

**Line of action: 3908 Advocacy for the implementation of the Africa Stockpiles Programme (ASP)**

**Coordinator :** DREA      **Departments involved :** DREA, DPS, DTI      **Budget**      **70**

**Actions and events**

Consultations with RECs on the implementation of the Africa Stockpiles Programme (ASP)	50
Participation in ASP Advisory Committee meetings and country missions	20

## Social Affairs

### **Axis III. Regional Integration**

#### **Objective: H) Strengthening of the Regional pillars**

#### **Strategic Orientation: 32.18) Health and population**

##### **Line of action: 32.1801 Analysis and advocacy for setting-up an integrated health system in Africa**

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA                      **Budget**                      **210**

##### **Actions and events**

Pharmaceutical Manufacturing for Africa Experts Meeting	50
Harmonization of NEPAD Health Strategy and Development of Health Strategy Experts Meeting	50
3rd Session of the Conference of African Ministers of Health, South Africa	60
Bureau Meeting of Conference of African Ministers of health	20
Development of AU Violence Prevention and Control Master Plan	50

##### **Line of action: 32.1802 HIV/AIDS, Malaria, Tuberculosis and other related Infectious Diseases**

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA                      **Budget**                      **250**

##### **Actions and events**

Monitoring the implementation Plan for Outcomes of Special summit on HIV/AIDS, TB and Malaria (Abuja, May 2006)	60
Facilitate appointment and activities of Special Envoy for HIV/AIDS, TB and Malaria Control	40
Implementation of AU Commission HIV/AIDS Strategic Plan	40
Implementation of AIDS Watch Africa (AWA) Strategic Framework	60
Rejuvenation of the Fight Against Malaria	30
Support the Stop TB Partnership	5
Polio Eradication : Intensify advocacy and support resource mobilization efforts	5
Awareness raising events:	10

##### **Line of action: 32.1803 Nutrition in Africa**

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA                      **Budget**                      **35**

##### **Actions and events**

Production and Dissemination of Revised ARNS and Implementation of the Revised ARNS	20
Revitalize the African Task Force on Nutrition with UN agencies to advocate for Food and Nutrition Development	15

##### **Line of action: 32.1805 Population issues in Africa**

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA                      **Budget**                      **100**

##### **Actions and events**

Finalize Launch and disseminate 2006 State of Africa's Population Report	25
6th Ordinary Session to be held in South Africa	60
Third APC Bureau Meeting (Congo, Brazzaville)	15

##### **Line of action: 32.1806 Promoting research into and use of traditional medicine**

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA                      **Budget**                      **60**

##### **Actions and events**

Follow-up on the implementation of the Decade on African Traditional medicine (2001-2010) Implement decisions of CAMH2 on Traditional Medicine Cerebrate African Traditional Medicine Day	60
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#### **Strategic Orientation: 32.19) Social welfare**

##### **Line of action: 32.1901 Promoting the welfare of the Elderly**

**Coordinator :** DSA                      **Departments involved :** DEA, DSA                      **Budget**                      **120**

##### **Actions and events**

Set up An Advisory Council for the Aged	60
Conduct studies on ageing	60

## Social Affairs

### **Axis III. Regional Integration**

**Objective: H) Strengthening of the Regional pillars**

**Strategic Orientation: 32.19) Social welfare**

**Line of action: 32.1902 Survival, development and protection of Africa's Children**

**Coordinator :** DSA                      **Departments involved :** DEA, DSA                      **Budget**                      **105**

**Actions and events**

Mid-term Review on the Implementation of the Plan of Action                      100  
Day of the African Child (16 June 2007)                      5

**Line of action: 32.1903 "Drug and Related Crime" Control**

**Coordinator :** DSA                      **Departments involved :** DEA, DSA                      **Budget**                      **120**

**Actions and events**

Undertake Assessment missions to RECs                      15  
Conduct study to Cannabis                      20  
3rd AU Ministerial Conference on Drug Control and Bureau Meeting                      80  
World Anti-Drug Abuse and Illicit Trafficking Day (26 June 2007)                      5

**Line of action: 32.1904 Elaboration of an African Social Policy Strategy**

**Coordinator :** DSA                      **Departments involved :** DEA, DSA                      **Budget**                      **275**

**Actions and events**

Appoint consultant                      20  
Awareness raising and advocacy on the SPF                      25  
Expert group meeting                      40  
RECs meeting on the implementation of the SPF                      40  
Africa Social Forum/ Ministerial Meeting                      150

**Line of action: 32.1905 Reinforcement of the Specialized Institutions in the social area**

**Coordinator :** DSA                      **Departments involved :** DPA                      **Budget**                      **125**

**Actions and events**

Restructuring of the African Rehabilitation Institute (ARI), convene Governing board and support programs                      75  
Conduct study on functioning of the supreme council of sport in Africa and assist in development of programs                      50

**Line of action: 32.1906 Promoting Family Issues in Africa**

**Coordinator :** DSA                      **Departments involved :**                      **Budget**                      **105**

**Actions and events**

Awareness raising Workshop on Plan of Action on Family                      70  
Development of Follow-up Mechanism                      30  
International Family Day (15th May 2007)                      5

**Line of action: 32.1907 African Committee on the Rights and Welfare of the Child**

**Coordinator :** DSA                      **Departments involved :**                      **Budget**                      **120**

**Actions and events**

Lobbying, Monitoring and advocacy Missions by Committee members to member States                      70  
Information and communication activities of Committee (publications, advocacy materials)                      30  
Strengthening the committee                      20

## Social Affairs

### **Axis III. Regional Integration**

#### **Objective: H) Strengthening of the Regional pillars**

#### **Strategic Orientation: 32.19) Social welfare**

**Line of action: 32.1908 Promote the welfare of Persons with disability**

<b>Coordinator :</b>	DSA	<b>Departments involved :</b>	<b>Budget</b>	<b>75</b>
<b>Actions and events</b>				
	Mid-term Review of the African Decade for Disabled People			40
	Situation report on the decade of the disabled/support to the implementation of the plan of action			30
	International Day of the Disabled			5

#### **Strategic Orientation: 32.20) Culture and sport**

**Line of action: 32.2001 Harmonize sport policies and programmes in the continent**

<b>Coordinator :</b>	DSA	<b>Departments involved :</b>	DHRST, DSA, DTI	<b>Budget</b>	<b>180</b>
<b>Actions and events</b>					
	Meting of Advisory Council of Ministers of Sport				40
	Short term consultant for sporting and anti-doping policy				25
	Sport Administrators Training Workshop				65
	AUC Participation - All Africa Games				10
	Launch of the international year of African Football				10

**Line of action: 32.2002 Promote cultural industries**

<b>Coordinator :</b>	DSA	<b>Departments involved :</b>	DHRST, DSA, DTI	<b>Budget</b>	<b>80</b>
<b>Actions and events</b>					
	Conduct an inventory of handicrafts and cultural industries exhibitions and support organization of such events				65
	Finalize the revision of Dakar Plan of Action and ensure its implementation				15

**Line of action: 32.2003 Coordination and harmonization of cultural policies and programmes**

<b>Coordinator :</b>	DSA	<b>Departments involved :</b>	DHRST, DSA, DTI	<b>Budget</b>	<b>110</b>
<b>Actions and events</b>					
	Follow-up on the implementation of the Conference of Ministers of Culture of 2005				40
	Follow up on the 1st Pan-African Cultural congress including the convening of a workshop with Pan-African Cultural organizations to harmonize activities and events.				50
	Finalize the cultural Policy Framework for Africa				20

#### **Strategic Orientation: 32.21) Labor and migration**

**Line of action: 32.2101 Migration and development**

<b>Coordinator :</b>	DSA	<b>Departments involved :</b>	DHRST, DSA	<b>Budget</b>	<b>340</b>
<b>Actions and events</b>					
	Develop a roadmap for the joint EU-Africa Ministerial conference on migration				60
	- Organize continental labour administration workshops on the implementations of Ouagadougou Plan of Action				
	- Coordinate capacity building programmes in Africa with the assistance and the collaboration of ILO.				
	- Advocacy and awareness raising of African employment creation and poverty alleviation strategies and labour laws to social partners, employers and workers.				
	Follow up on the implementation for the joint EU-Africa declaration on migration				60
	Develop an operational plan for the African migration policy framework				40
	Establish the African center for the study of migration				80
	Capacity building for the harmonization of migration and development policies in Africa				100

## Social Affairs

### Axis III. Regional Integration

**Objective:** H) Strengthening of the Regional pillars

**Strategic Orientation:** 32.21) Labor and migration

**Line of action:** 32.21012 Implement the capacity building programme for labour administrators on Ouagadougou

#### Plan of Action

**Coordinator :** DSA                      **Departments involved :**                      **Budget**                      **55**

#### **Actions and events**

Organize continental labor administration workshops on the implementation of the Ouagadougou Plan of Action                      40  
 Coordinate capacity building programmes in Africa with the assistance and the collaboration of ILO                      15

**Line of action:** 32.21014 Promotion of integrated Employment Policies and Programs in Africa

**Coordinator :** DSA                      **Departments involved :**                      **Budget**                      **115**

#### **Actions and events**

5th Session of LSAC, Addis Ababa 2007                      60  
 The Bureau meeting of the LSC, Cairo 2007                      20  
 Advocacy and awareness raising of regional employment policy frameworks and strategies                      15  
 Develop roadmap for monitoring of the implementation of the regional employment policy frameworks and strategies                      20

### Axis IV. Shared Vision

**Objective:** L) Diverse Africa

**Strategic Orientation:** 42) African cultural renaissance

**Line of action:** 4201 Promote and protect Africa's heritage

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA, DTI                      **Budget**                      **70**

#### **Actions and events**

Provide assistance to cultural heritage programmes                      50  
 Annual Honor Roll of African performances by activity sector                      20

**Line of action:** 4202 Promotion of African Languages

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA, DTI                      **Budget**                      **300**

#### **Actions and events**

African Languages Academy                      100  
 Support implementation of the Activities of the Year of African Languages                      200

**Line of action:** 42021 Linguistic and Historical Center for Oral Tradition (CELTHO - Niamey Office)

**Coordinator :** DSA                      **Departments involved :**                      **Budget**                      **170**

#### **Actions and events**

Meeting of the Management Committee                      40  
 Meeting on the edition in African languages                      40  
 Forum on cross generation dialogue in West Africa                      40  
 Training seminar on political leadership in urban and rural environment                      50

**Line of action:** 4203 Support Africa-wide cultural events

**Coordinator :** DSA                      **Departments involved :** DHRST, DSA, DTI                      **Budget**                      **70**

#### **Actions and events**

Develop comprehensive guidelines for supporting cultural initiatives/programmes and institutions in Africa                      50  
 Periodic report on the state of culture in Africa to be launched in 2007                      10  
 Develop calendar of cultural events on the continent                      5  
 Develop portal for serving as a link between various existing or to be created websites                      5

## Social Affairs

### Axis IV. Shared Vision

#### Objective: L) Diverse Africa

##### Strategic Orientation: 42) African cultural renaissance

*Line of action:* 4204 Evaluation of continental cultural institutions

*Coordinator :* DSA *Departments involved :* DHRST, DSA, DTI **Budget** **160**

##### **Actions and events**

Conduct an inventory of existing Pan-African Cultural institutions and revitalize them	100
Conduct feasibility study on the establishment of the Pan-African Cultural institute and organize expert meeting	60

#### Objective: M) Inter-dependent Africa

##### Strategic Orientation: 43) Organize solidarity between the countries and peoples of Africa

*Line of action:* 4302 Special Solidarity Programme

*Coordinator :* DSA *Departments involved :* DPA, DSA, All **Budget** **150**

##### **Actions and events**

Solicit Study on Development of a programme for combating hunger and for food security promotion in the Horn of Africa and countries emerging from conflicts (the Sudan, Ethiopia, Eritrea, Somalia, Sahel countries, Cote d'Ivoire, DRC, Angola and Rwanda)	50
Solicit Study on Development of special programmes for island countries; organize conference on island countries	50
Solicit Study on Development of special programmes for landlocked countries; organize conference on landlocked	50

## Trade and Industry

### Axis III. Regional Integration

#### Objective: H) Strengthening of the Regional pillars

#### Strategic Orientation: 32.01) Promotion of free movement of goods and services

**Line of action: 32.0101 Support to the creation and consolidation of networks that would promote free movement**

of goods and services

<b>Coordinator :</b>	DTI	<b>Departments involved :</b>	DEA, DIE, DREA, DTI	<b>Budget</b>	<b>150</b>
<b>Actions and events</b>					
	Organization of stakeholders meeting on capacity building			20	
	2nd Workshop on capacity building in customs			40	
	1st Workshop on transit procedures			40	
	3rd AU Sub-Committee on DG Customs			-	
	Exploring possibilities of putting in place other networks			20	
	Consultative meetings of customs/Chambers of commerce			30	

**Line of action: 32.0102 Trade review mechanism**

<b>Coordinator :</b>	DTI	<b>Departments involved :</b>	DEA, DIE, DREA, DTI	<b>Budget</b>	<b>20</b>
<b>Actions and events</b>					
	Study on the establishment of the African Trade Review Monitoring Mechanism			20	

**Line of action: 32.0103 Trade promotion**

<b>Coordinator :</b>	DTI	<b>Departments involved :</b>	DEA, DIE, DREA, DTI	<b>Budget</b>	<b>20</b>
<b>Actions and events</b>					
	Commissioning and carrying out of study on trade fairs, Africa houses, etc.			10	
	Study on Preparation of Directory on economic operators in both hard format and electronic format, e.g. CD.			10	

#### Strategic Orientation: 32.04) Promote Operationalization of industrial Strategies in the RECs

**Line of action: 32.0401 Operationalization of industrial strategies**

<b>Coordinator :</b>	DTI	<b>Departments involved :</b>	DEA, DTI	<b>Budget</b>	<b>120</b>
<b>Actions and events</b>					
	Support to the Conference of African Ministers of Industry (CAMI)			40	
	Development of Action Plans at RECs level for priority actions identified in the APCI			10	
	Conference on the cost of doing business in Africa			30	
	Consolidating on the findings of the Conferences and EGMs and preparation of the final declaration			20	
	AUC/UNIDO meeting			20	

#### Strategic Orientation: 32.12) Harmonization of law in Africa

**Line of action: 32.1201 Harmonization of business law in Africa**

<b>Coordinator :</b>	DTI	<b>Departments involved :</b>	BCP (Legal), DEA, DIE, DTI, DREA	<b>Budget</b>	<b>60</b>
<b>Actions and events</b>					
	Harmonization of business law			60	

#### Strategic Orientation: 34) Implementation of a Minimum Integration Programme

**Line of action: 3403 Minimum Convergence Programme of the FTA within the RECs**

<b>Coordinator :</b>	DTI	<b>Departments involved :</b>	BCP (SPPME), DEA, All	<b>Budget</b>	<b>40</b>
<b>Actions and events</b>					
	Elaboration of a Minimum Convergence Program of the FTA within the RECs			-	
	Seminar with the participation of the RECs, to validate the Minimum convergence program			30	
	Evaluation and Monitoring			10	

## Trade and Industry

### Axis IV. Shared Vision

#### Objective: K) Africa's Visibility

#### Strategic Orientation: 39) Africa One voice

##### *Line of action:* 3902 International trade negotiations

*Coordinator :* DTI *Departments involved :* DEA, DPA, DTI, All **Budget** 90

##### **Actions and events**

Mid-term Review of WTO negotiations with African negotiators in Geneva	20
Mid-term Review of Continuo Partnership Agreement in Brussels	20
Commissioning short-term studies on identified areas requiring backstopping for negotiators	20
Strengthening capacity of negotiators through High-Level Brainstorming Meetings	-
Advocacy for stronger special measures in support of African countries	10
Advocacy for provision of technical assistance to trade promotion	-
Consultation with operators (Chambers of Commerce, Consumers' Associations and other groups)	10
Formulation of Common Positions in multilateral negotiations	10

##### *Line of action:* 3903 Fair Trade for African Commodities

*Coordinator :* DTI *Departments involved :* DEA, DPA, DTI, All **Budget** 70

##### **Actions and events**

Develop and operationalize a work-programme for the constitution of technical working groups on commodities	-
Provide support towards the creation of new essential commodity bodies in Africa	30
Workshop on the establishment of diversification fund	30
Workshop on Regional Commodity Exchange	10

##### *Line of action:* 3904 Protection of African Consumers

*Coordinator :* DTI *Departments involved :* DEA, DPA, All **Budget** 30

##### **Actions and events**

Preparation of common policy on the protection of the African consumers against spoilt products and follow up	30
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##### *Line of action:* 3905 Establishment of an African Globalization Observatory

*Coordinator :* DTI *Departments involved :* DEA, DPA, DTI, All **Budget** 30

##### **Actions and events**

Feasibility Study	20
Workshop with Expert	10

##### *Line of action:* 3910 Organizations of African Commodities Producers

*Coordinator :* DTI *Departments involved :* **Budget** 60

##### **Actions and events**

Ministerial Meeting on Commodities	60
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#### Strategic Orientation: 40) Coordination of the international policy dialogue

##### *Line of action:* 4002 International Fora

*Coordinator :* DTI *Departments involved :* BCP (SPPME), DEA, DPA, DPS **Budget** 30

##### **Actions and events**

TICAD	10
India - Africa Forum (in process of being created)	5
China - Africa Forum	5
6th Forum of AGOA	10